

KEARNEY NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS &amp; HOUSING TYPES</div> </div>	<div> <div>Kearney Buffalo, Kearney, Sherman</div> </div>	Program #7	Program #8	Program #9
		Housing Activity - Purpose-Location	Housing Activity - Purpose-Location	Housing Activity - Purpose-Location
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	3			
Group Residential Beds	9	Potential -Coordination	Potential -Coordination	Potential -Coordination
Residential Units	11			
SUBTOTALS (UNITS/BEDS)	23			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	6	Possible Funding Sources	Possible Funding Sources	Possible Funding Sources
Group Residential Beds	17			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	102			
TOTALS (UNITS/BEDS)	125			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000			
2. Est. Land Requirements	15.27 Acres			
3. Est. Development Costs	\$9,842,000			
4. Est. Annual Operating Expenses	\$684,500			
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,382,281			
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$677,200			

Source: Hanna:Keelan Associates, P.C., 2004